

Integrity is the basis for community trust

Memo

TO: Josh Shaw, City Manager
FROM: Todd Ackerman, Director of Public Safety
SUBJECT: Monthly Report, October 2023
DATE: November 27, 2023



I. Accomplishments / Highlights

- A. Officer Coffman conducted a traffic stop at Jumpstart. During the traffic stop, Officer Coffman could smell the odor of marijuana emitting from the vehicle. During the search of the vehicle, Officer Coffman found 1.2 grams of Methamphetamine stuffed inside the driver's seat. The driver of the vehicle was arrested and charged with possession of Methamphetamine, along with other drug charges.
- B. Sergeant Meckel and Officer Dean visited daycares and elementary schools to present a fire safety class.
- C. Officer Coffman conducted a traffic stop at McDonald's parking lot and had the Butler County Sheriff's Deputy run one of their K-9's around the suspects vehicle. The deputy advised Officer Coffman that he had a positive indication on the vehicle. Officer Coffman conducted a search on the vehicle and found 7.3 grams of Methamphetamine, a small amount of Marijuana, and drug paraphernalia. The suspect was arrested and charged with several drug charges.
- D. Officers Cosby and D. Smith were investigating shoplifting, and the suspect was found to have a warrant through El Dorado Police Department. The suspect tried presenting false information, but his identity was verified. The suspect resisted arrest and was placed into custody and continued to fight the whole way to the car. The suspect was transported to the Butler County Jail.
- E. Officers Coffman and Brown assisted Officers Orcio and Johnson with a suicidal individual with a weapon at the Comfort Inn. Officers were able to speak with the individual and deescalate the situation. The individual was taken into protective custody and transported to St. Joseph Hospital for a mental evaluation.
- F. Officer Cosby had two traffic stops in one weekend which resulted in DUI's.
- G. Officer Brown observed a vehicle traveling well above the posted speed limit. Officer Brown conducted a traffic stop and while approaching the vehicle, noticed the driver throw a beer can out the passenger window. Due to the hostility of the driver, Officer T. Smith arrived on scene. Officers Brown and T. Smith eventually got the driver out of the vehicle, where the driver was arrested for driving under the influence, driving while

suspended, and transporting an open container. During the search of the individual, a pair of brass knuckles were found on the suspect. The suspect was transported to the Butler County Jail.

- H. Officer Hatcher was dispatched to the report of a reckless driver. Officer Hatcher was able to locate the vehicle and witnessed some impairment. While on a traffic stop, the driver was found to be under the influence of prescription drugs. The driver had a current prescription for the drugs however should not have been driving while taking them. The driver was arrested, and a drug recognition officer was contacted.
- I. Officer Moore witnessed a vehicle run the stop sign. A traffic stop was initiated, and Officer Moore could immediately smell marijuana and witnessed an open container in the vehicle. The driver was given a field sobriety test, which they passed. The driver was arrested for possession of 9 grams of marijuana, transporting an open container of alcohol, and transported to the Butler County Jail.

II. Problem Areas

- A. **None.**

III. Chief's Activities

- Attended weekly Zoom meetings with the FBI National Academy training event committee.
- We have several safety officers in training for EMT certifications. They will finish in the first week of December.
- Attended the fall chief's meeting in Salina.
- I sat on the panel at the Kansas League of Municipalities conference in Wichita. Will Johnson from Butler County nominated me to do this.
- Volunteered at the motorcycle museum for the Cannon Ball Run event.
- Met with Kristy Williams on a public relations matter.
- Attended the quarterly with the State Human Trafficking Law Enforcement Committee.
- We hosted the Small-Town Drug Interdiction class for two days. We had four of our own officer's attend.
- Co-hosted the Faith and Blue event in Garvin Park. This event was well attended and will likely become a yearly event.
- We sent one officer to Emmitsburg, Maryland for executive fire training at the National Fire Academy for one week.
- We handed out candy and hotdogs at the station on Halloween. We had over 300 kids attend.

**Police Division
2023 Monthly Report**

	Jan/23	Jan/22	Feb/23	Feb/22	Mar/23	Mar/22	Apr/23	Apr/22	May/23	May/22	June/23	June/22	July/23	July/22	Aug/23	Aug/22	Sept/23	Sept/22	Oct/23	Oct/22	Nov/23	Nov/22	Dec/23	Dec/22	2022 YTD	2023 YTD
TOTAL CALLS	939	1,130	810	960	949	1,124	859	1,574	802	1,587	840	1,159	942	1,058	1,149	1,079	1,108	1,126	867	1,185	0	1,032	935	13,949	9,265	
Dispatched	459	524	340	439	473	449	484	665	1,068	699	490	618	558	527	542	584	628	522	489	601	0	449	473	6,550	5,531	
Self Initiated	480	606	470	521	476	675	375	909	355	888	350	541	384	531	607	495	480	604	378	584	0	583	462	7,399	4,355	
TOTAL CASES	165	146	157	133	201	157	141	165	156	163	134	180	179	156	155	159	163	144	133	178	0	183	156	1,920	1,584	
Dispatched	139	119	121	111	159	135	114	138	120	141	115	156	155	127	125	125	121	108	106	145	0	150	135	1,590	1,275	
Self Initiated	26	27	36	22	42	22	27	27	36	22	22	24	24	29	30	34	42	36	27	33	0	33	21	330	312	
Cases Cleared	105	107	79	93	124	112	82	123	116	114	93	107	122	95	114	70	105	95	99	131	0	110	101	1,258	1,039	
TOTAL REPORTS	226	179	208	1,674	265	202	199	213	204	209	189	240	212	198	218	194	196	192	169	222	0	241	212	3,976	2,086	
Preliminary	165	138	157	131	200	156	140	162	155	163	136	180	158	156	155	160	161	124	134	173	0	182	157	1,882	1,561	
Supplemental	61	41	51	33	65	46	59	51	49	46	53	60	54	42	63	34	34	68	47	49	0	39	55	564	536	
TOTAL CITATIONS	117	108	96	75	115	100	88	88	64	114	51	103	51	201	123	131	95	201	144	162	0	172	117	1,572	944	
Moving	102	86	87	56	100	77	79	75	62	105	55	89	47	169	94	115	75	180	129	146	0	161	106	1,365	830	
Defect	15	22	9	19	15	23	9	13	5	9	5	14	13	32	33	16	20	21	15	16	0	11	11	207	139	
Parking	1	1	1	1	0	1	0	2	0	1	4	5	3	1	2	1	5	3	0	1	0	0	0	17	16	
Animal Control	0	0	1	0	0	0	0	2	0	4	0	2	0	0	2	0	1	0	0	0	0	0	0	8	4	
Tobacco Violation	1	0	6	2	3	0	2	5	6	1	1	0	1	1	0	1	2	0	4	0	2	0	1	18	21	
Traffic Warning								16			20		11		22		16		16							
ARRESTS (Persons)	37	35	40	19	57	42	46	27	44	34	37	32	40	33	28	35	34	28	37	33	0	95	28	441	400	
ARRESTS (Charges)	50	38	53	29	64	49	61	39	73	46	52	43	53	40	44	49	47	38	45	43	0	47	50	511	542	
Felony	5	1	4	4	6	7	5	0	3	2	2	5	4	4	6	6	11	5	4	6	0	5	5	50	50	
Misdemeanor	32	34	36	25	51	35	41	27	41	32	35	27	36	29	22	30	23	23	33	27	0	28	23	340	350	
Warrants	8	9	7	11	19	13	4	2	12	9	2	4	9	9	10	11	5	1	5	3	0	5	4	81	81	
DUI	0	2	1	0	2	1	1	2	0	1	1	3	1	0	1	1	2	0	3	2	0	2	0	14	12	
DOMESTIC VIOLENCE																										
Cases	1	3	2	3	8	1	5	3	1	7	3	1	2	3	3	3	2	1	1	0	0	2	3	30	28	
Male Arrests	1	1	1	2	5	1	4	1	0	4	1	0	2	3	2	1	0	0	0	0	0	2	2	17	16	
Female Arrests	0	2	1	0	1	0	1	0	1	2	2	1	1	0	0	0	0	1	0	0	0	0	1	7	7	
Dual Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	
Time Spent on DV Calls	60	0	250	433	705	250	683	375	120	560	455	51	290	253	210	262	180	120	366	0	0	220	213	2,737	3,319	
Dispatched Minutes	11,111	11,237	8,996	6,610	10,956	14,129	9,463	16,064	10,051	40,086	5,562	14,971	8,778	12,188	13,995	13,759	15,184	13,059	11,425	13,442	0	9,055	11,382	175,982	105,521	
Self-Initiated Minutes	12,588	26,700	13,436	19,005	12,952	29,868	7,646	43,413	8,211	35,389	6,788	24,034	7,455	15,698	10,629	15,474	12,293	17,251	7,904	13,717	0	13,968	14,790	269,307	99,902	
Back-up Minutes	1,867	1,157	1,169	1,029	992	759	1,649	1,045	1,390	1,289	717	899	2,171	1,169	1,276	1,423	2,471	1,498	1,626	1,364	0	1,490	1,517	14,639	15,328	
Mileage	6,818	30,969	5,192	8,195	4,960	7,565	6,199	6,406	6,015	7,140	4,575	6,535	5,322	9,201	7,412	6,873	7,514	7,155	7,414	6,034	0	6,999	7,432	110,504	61,421	
COMMUNITY RELATIONS																										
Police and Fire Programs Attendance	0	4	3	3	0	1	0	2	0	0	0	1	0	3	2	8	1	1	13	12	0	12	2	42	42	
	0	84	51	500	0	300	0	40	0	0	0	6	0	600	1,040	1,564	25	30	1,715	1,141	0	462	50	3,904	3,904	

MONTH: October, 2023

	NUMBER OF CASES	NUMBER OF CASES CLEARED	CASE CLEAR PCT	NUMBER OF ARRESTS	ADULT ARRESTS	JUVENILE ARRESTS	MALE ARRESTS	FEMALE ARRESTS	TOTAL DOLLAR LOSS	TOTAL DOLLAR RECOVERY
<u>Part I Offenses</u>										
Murder	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Rape	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Robbery	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Agg. Assault (fel.)										
Agg. Battery	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Agg. Assault	1	0	0%	0	0	0	0	0	\$0.00	\$0.00
Burglary										
Residence	3	0	0%	0	0	0	0	0	\$585.00	\$0.00
Non-Residence	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Other (ie. Auto)	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Larceny										
A (over \$1,500)	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
B (under \$1,500)	9	5	56%	0	0	0	0	0	\$1,467.00	\$295.00
Auto Theft	2	1	50%	1	1	0	1	0	\$14,000.00	\$7,000.00
Arson	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
<u>Part II Offenses</u>										
Other Assaults (misd.)										
Battery	11	4	36%	4	4	0	2	2	\$0.00	\$0.00
Assault	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Forgery/Counterfeiting	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Fraud	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Embezzlement	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Stolen Property	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Vandalism	9	0	0%	0	0	0	0	0	\$1,454.00	\$0.00
Weapons Violations	1	1	100%	1	1	0	1	0	\$0.00	\$0.00
Sex Offenses	2	0	0%	0	0	0	0	0	\$0.00	\$0.00
Drug Law Violations	7	5	71%	5	5	0	2	3	\$0.00	\$0.00
Off. Against Fam/Child	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
DUI	3	3	100%	3	3	0	3	0	\$0.00	\$0.00
Liquor Law Violations	1	1	100%	1	1	0	1	0	\$0.00	\$0.00
Disorderly Conduct	6	1	17%	1	1	0	1	0	\$0.00	\$0.00
Misc. Offenses	16	12	75%	12	11	1	8	4	\$0.00	\$0.00
Curfew/Loitering	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Runaways	0	0	0%	n/a	0	0	0	0	\$0.00	\$0.00
All Other Misc.	49	49	100%	1	1	0	1	0	\$0.00	\$0.00
Traffic Offenses	5	6	120%	6	6	0	5	1	\$0.00	\$0.00
Traffic Acc. Reports	13	13	100%	n/a	0	0	0	0	\$70,300.00	\$0.00
Fire Reports	80	80	100%	n/a	0	0	0	0	\$155,000.00	\$0.00
TOTAL	218	181	83%	35	34	1	25	10	\$242,806.00	\$7,295.00

Year To Date Totals

as of: October 31, 2023

	<u>NUMBER</u> <u>OF</u> <u>CASES</u>	<u>NUMBER</u> <u>OF CASES</u> <u>CLEARED</u>	<u>CASE</u> <u>CLEAR</u> <u>PCT</u>	<u>NUMBER</u> <u>OF</u> <u>ARRESTS</u>	<u>ADULT</u> <u>ARRESTS</u>	<u>JUVENILE</u> <u>ARRESTS</u>	<u>MALE</u> <u>ARRESTS</u>	<u>FEMALE</u> <u>ARRESTS</u>	<u>TOTAL</u> <u>DOLLAR</u> <u>LOSS</u>	<u>TOTAL</u> <u>DOLLAR</u> <u>RECOVERY</u>
<u>Part I Offenses</u>										
Murder	2	0	0%	0	0	0	0	0	\$0.00	\$0.00
Rape	6	1	17%	0	0	0	0	0	\$0.00	\$0.00
Robbery	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Agg. Assault (fel.)										
Agg. Battery	7	6	86%	6	6	0	6	0	\$0.00	\$0.00
Agg. Assault	5	3	60%	5	4	1	5	0	\$0.00	\$0.00
Burglary										
Residence	18	1	6%	1	0	1	1	0	\$14,561.00	\$4,000.00
Non-Residence	20	1	5%	0	0	0	0	0	\$34,258.00	\$1,795.00
Other (ie. Auto)	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Larceny										
A (over \$1,500)	14	1	7%	0	0	0	0	0	\$225,658.00	\$34,000.00
B (under \$1,500)	192	28	15%	25	25	0	16	9	\$47,762.00	\$12,364.00
Auto Theft	16	3	19%	3	3	0	3	0	\$76,805.00	\$35,800.00
Arson	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
<u>Part II Offenses</u>										
Other Assaults (misd.)										
Battery	81	36	44%	34	32	2	18	15	\$0.00	\$0.00
Assault	1	0	0%	0	0	0	0	0	\$0.00	\$0.00
Forgery/Counterfeiting	11	2	18%	3	3	0	3	0	\$0.00	\$0.00
Fraud	14	0	0%	0	0	0	0	0	\$813.00	\$0.00
Embezzlement	0	0	0%	0	0	0	0	0	\$0.00	\$0.00
Stolen Property	3	2	67%	2	2	0	1	1	\$0.00	\$5.00
Vandalism	85	5	6%	4	4	0	4	0	\$28,544.00	\$0.00
Weapons Violations	2	2	100%	2	2	0	2	0	\$0.00	\$0.00
Sex Offenses	19	0	0%	0	0	0	0	0	\$0.00	\$0.00
Drug Law Violations	83	68	82%	83	69	14	53	26	\$0.00	\$0.00
Off. Against Fam/Child	4	3	75%	3	3	0	3	0	\$0.00	\$0.00
DUI	17	16	94%	16	16	0	13	4	\$0.00	\$0.00
Liquor Law Violations	4	3	75%	3	2	1	3	0	\$0.00	\$0.00
Disorderly Conduct	68	8	12%	8	8	0	6	2	\$0.00	\$0.00
Misc. Offenses	150	109	73%	124	107	17	77	37	\$0.00	\$0.00
Curfew/Loitering	4	4	100%	9	0	9	7	2	\$0.00	\$0.00
Runaways	5	3	60%	n/a	n/a	n/a	n/a	n/a	\$0.00	\$0.00
All Other Misc.	598	598	100%	24	24	0	19	6	\$0.00	\$0.00
Traffic Offenses	88	58	66%	50	48	2	43	15	\$0.00	\$0.00
Traffic Acc. Reports	115	115	100%	n/a	n/a	n/a	n/a	n/a	\$488,501.00	\$0.00
Fire Reports	630	630	100%	n/a	n/a	n/a	n/a	n/a	\$1,860,500.00	\$0.00
TOTAL	2262	1706	75%	405	358	47	283	117	\$2,777,402.00	\$87,964.00

2022 / 2023 COMPARISON

Month	CRIM.	TRAFF.	ALL	FIRE	TOTAL	CRIM.	CRIM.	TOTAL	TOTAL	ARRESTS	MOV.	DEF.	PARK	A.C.	TOB	WARN
	CASES	ACC.	OTHER			CASES	CASE	CASES	CASE							
January, 2022	72	13	63	36	184	40	56%	152	83%	43	81	24	2	0	5	0
February, 2022	69	12	55	24	160	26	38%	117	73%	29	56	19	1	5	2	0
March, 2022	88	8	64	45	205	40	45%	157	77%	37	81	23	1	0	0	0
April, 2022	88	16	64	74	242	37	42%	191	79%	41	69	12	2	1	5	0
May, 2022	85	19	67	21	192	31	36%	138	72%	33	138	11	0	0	0	0
June, 2022	106	7	77	31	221	31	29%	146	66%	34	89	14	5	0	0	0
July, 2022	104	12	46	32	194	39	38%	129	66%	42	172	33	1	0	0	0
August, 2022	83	10	70	34	197	22	27%	136	69%	27	115	16	1	0	0	0
September, 2022	73	17	62	38	190	23	32%	140	74%	30	198	25	7	0	0	0
October, 2022	105	9	71	40	225	37	35%	157	70%	7	148	25	3	0	4	0
November, 2022	111	14	68	26	219	42	38%	150	68%	36	108	5	0	0	2	0
December, 2022	74	14	71	32	191	28	38%	145	76%	28	106	11	0	0	1	0
2022 TOTALS	1058	151	778	433	2420	396	37%	1758	73%	387	1361	218	23	6	19	0
January, 2023	104	12	51	19	186	35	34%	117	63%	37	106	15	1	0	1	0
February, 2023	93	15	53	36	197	39	42%	143	73%	40	89	9	1	1	6	0
March, 2023	122	9	70	50	251	53	43%	182	73%	59	103	15	0	0	0	0
April, 2023	84	12	48	54	198	43	51%	157	79%	43	82	9	0	0	2	0
May, 2023	92	9	68	58	227	42	46%	177	78%	44	67	6	0	0	6	24
June, 2023	80	10	59	77	226	26	33%	172	76%	36	57	5	4	0	0	20
July, 2023	101	9	61	83	254	38	38%	191	75%	39	47	13	3	0	0	12
August, 2023	78	15	65	83	241	29	37%	192	80%	36	98	33	2	3	1	22
September, 2023	86	11	74	84	255	42	49%	211	83%	43	75	20	5	1	1	16
October, 2023	76	13	49	80	218	38	50%	180	83%	37	132	15	0	0	0	16
November, 2023					0		0%	0	0%							
December, 2023					0		0%	0	0%							
2023 TOTALS	916	115	598	624	2253	385	42%	1722	76%	414	856	140	16	5	17	110

RESERVE UNIT

YEARLY TOTALS

2023

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
TOTAL CALLS	10	13	15	25	31	10	22	7	0	17			150
Dispatched	1	0	2	3	12	0	12	3	0	7			40
Self Initiated	9	13	13	22	19	10	10	4	0	10			110
TOTAL CASES	0	0	0	0	3	0	0	0	0	1			4
Dispatched	0	0	0	0	1	0	0	0	0	1			2
Self Initiated	0	0	0	0	2	0	0	0	0	0			2
Cleared	0	0	0	0	3	0	0	0	0	1			4
TOTAL REPORTS	0	0	0	0	3	0	0	0	0	1			4
Preliminary	0	0	0	0	3	0	0	0	0	1			4
Supplemental	0	2	0	0	0	0	0	0	0	0			2
TOTAL NTA'S	4	2	3	3	6	2	0	0	0	3			23
Moving	4	2	3	3	5	2	0	0	0	3			22
Defect	0	0	0	0	1	0	0	0	0	0			1
Parking	0	0	0	0	0	0	0	0	0	0			0
Animal	0	0	0	0	0	0	0	0	0	0			0
Tobacco	0	0	0	0	0	0	0	0	0	0			0
ARRESTS (Persons)	0	0	0	0	2	0	0	0	0	0			2
ARRESTS (Charges)	0	0	0	0	2	0	0	0	0	0			2
Felony	0	0	0	0	0	0	0	0	0	0			0
Misdemeanor	0	0	0	0	2	0	0	0	0	0			2
Warrant	0	0	0	0	0	0	0	0	0	0			0
DUI	0	0	0	0	1	0	0	0	0	0			1
DOMESTIC VIOLENCE													
Cases	0	0	0	0	0	0	0	0	0	0			0
Male Arrests	0	0	0	0	0	0	0	0	0	0			0
Female Arrests	0	0	0	0	0	0	0	0	0	0			0
(Dual Arrests)	0	0	0	0	0	0	0	0	0	0			0
Time Spent	0	0	0	0	0	0	0	0	0	0			0
Dispatched minutes	30	0	69	46	230	0	190	560	0	187			1312
Self-Initiated minutes	160	1126	1117	1909	1081	1044	280	305	0	587			7609
Back-up minutes	270	264	254	127	115	120	310	0	0	20			1480
Mileage	90	35	49	193	261	111	70	0	0	27			836
TOTAL VOLUNTEER HOURS	25.50	33.00	39.00	65.00	54.00	24.50	22.00	16.00	0.00	24.00			303

Fire Division 2023

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Totals
Fire Alarms	20	36	50	53	61	76	82	83	92	81			634
City	7	11	25	19	43	57	62	57	66	54			401
Dist #2	8	19	20	18	12	15	15	16	15	17			155
Mutual Aid From Us	3	5	3	7	2	3	2	3	7	4			39
Rescue Calls	2	1	2	9	4	1	3	7	4	6			39
Mutual Aid To Us	0	1	3	3	0	0	1	0	0	0			8
Fire Ignitions	9	14	20	18	5	5	10	7	9	8			105
City	2	2	8	9	1	2	5	2	2	1			34
Dist #2	4	9	10	11	2	1	5	4	2	4			52
Mutual Aid Fires	3	2	2	7	2	2	0	1	5	3			27
Property Involved City	0	0	221,000	121,500	0	150,000	60,000	50,000	110,000	70,000			\$782,500.00
Damage Amount	0	0	50,000	25,000	0	50,000	30,000	20,000	15,000	10,000			\$200,000.00
District #2	0	101,000	142,000	10,000	0	0	260,000	100,000	116,000	70,000			\$799,000.00
Damage Amount	0	101,000	87,000	10,000	0	0	110,000	20,000	116,000	5,000			\$449,000.00
Fire Investigations	20	36	50	53	61	76	82	83	92	81			634
Fire Case Cleared	20	33	50	53	61	75	82	83	92	81			630
Ruled Arson	0	0	0	0	0	1	0	0	0	0			1
Ruled Suspicious	0	0	0	0	0	0	0	0	0	0			0
Ruled Unknown	0	3	0	0	0	0	0	0	0	0			3
Ruled Accidental	20	33	50	53	0	5	82	83	92	81			499
Fire Injuries	0	0	1	0	1	0	0	0	0	0			2
Civilian	0	0	0	0	1	0	0	0	0	0			1
Fire Fighters	0	0	1	0	0	0	0	0	0	0			1
Inspection	2	1	0	0	0	6	1	2	0	3			15
Violation Found	0	0	0	0	0	4	0	3	0	14			21
Corrections	0	0	0	0	0	0	0	0	0	1			1
Hydrants Tested	3	0	0	0	0	0	0	0	0	0			3
Pre-Plans	0	0	0	0	0	0	0	0	0	0			0
Burn Permit City	0	0	0	0	1	0	0	0	0	0			1
Burn Permit Dist #2	25	35	51	12	95	45	29	20	33	23			368
Re-Inspections	0	0	0	0	0	0	0	0	0	1			1
OVERTIME COUNTY	\$2,813.68	\$3,105.06	\$2,961.81	\$4,846.44	\$2,753.34	\$1,111.40	\$1,558.23	\$1,656.50	\$2,779.12	\$2,684.32			\$26,269.90

Communication Stats

911

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Totals
InBound	240	193	266	255	266	327	287	250	288	267			2639
Abandoned	35	27	28	41	42	44	38	29	21	26			331
911 Calls Total	275	220	294	296	308	371	325	279	309	293	0	0	2970
Daily Fishing	\$0.00	\$0.00	\$0.00	\$95.00	\$20.00	\$15.00	\$0.00	\$70.00	\$0.00	\$10.00			\$210.00
Annual Fishing	\$170.00	\$140.00	\$870.00	\$850.00	\$420.00	\$270.00	\$255.00	\$30.00	\$15.00	\$0.00			\$3,020.00
Accident Reports	\$67.50	\$180.00	\$220.00	\$60.00	\$60.00	\$60.00	\$40.00	\$140.00	\$141.50	\$121.50			\$1,090.50
FingerPrints	\$880.00	\$930.00	\$420.00	\$890.00	\$1,050.00	\$1,080.00	\$790.00	\$850.00	\$320.00	\$800.00			\$8,010.00
Boat Permits	\$130.00	\$100.00	\$100.00	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00			\$420.00
Bicycle Registration	\$0.00	\$0.00	\$0.00	\$3.00	\$1.00	\$5.00	\$0.00	\$4.00	\$2.00	\$0.00			\$15.00
Vehicle	\$950.00	\$1,150.00	\$600.00	\$700.00	\$1,200.00	\$700.00	\$300.00	\$300.00	\$300.00	\$100.00			\$6,300.00
Misc. Reports	\$91.75	\$134.75	\$132.25	\$52.50	\$156.50	\$420.25	\$426.00	\$295.75	\$104.50	\$176.25			\$1,990.50
Revenue Total	\$2,289.25	\$2,634.75	\$2,342.25	\$2,650.50	\$2,937.50	\$2,580.25	\$1,841.00	\$1,689.75	\$883.00	\$1,207.75	\$0.00	\$0.00	\$21,056.00
Daily Fishing	0	0	0	5	2	2		3	0	1			13
Annual Fishing	7	7	31	36	28	18	10	2	1	0			140
Accident Reports	4	9	11	3	3	3	1	7	7	6			54
FingerPrints	24	25	10	21	29	32	23	33	8	24			229
Boat Permits	2	1	1	0	1	1	1	0	0	0			7
Bicycle Registration	0	0	0	3	1	5	0	4	2	0			15
Vehicle	18	21	6	7	12	7	3	3	3	1			81
Misc. Reports	5	10	7	7	8	13	11	8	7	10			86
Total Issued	60	73	66	82	84	81	49	60	28	42	0	0	625

EOM STATS

MONTH: October

ACO

DAYS WORKED		x	x	x	x	x			x	x	x	x	x			S	x	x	x	x			x	x	x	x	x			x	x		
Dispatched		4	9	3	7	5			2	7	1	4	5				2	2	3	3			4	3	2	5	2			3	1	77	
Self Initiated		1	0	0	1	0			3	0	0	0	3				1	2	1	1			0	0	0	0	0			1	0	14	
ANIMAL CALLS		0	5	9	3	8	5	0	0	5	7	1	4	8	0	0	0	3	4	4	4	0	0	4	3	2	5	2	0	0	4	1	91
CASES																		1															1
TOTAL CITATIONS																																	0
ANIMALS P/U		2	1	2	4	1			3	2	1	1	2				1	2	6				2	1		2				1	2	36	
ANIMALS RETURNED						1																				1							2
IMPOUNDED		1		1	3														4				1			1					2	13	
DEAD ANIMALS P/U		1	1	1	1				3			1	2					1	2	1				1						1		16	
WILD ANIMALS										2	1								1				1									5	
ANIMAL CLINIC																																	
Total Bill		\$2,636.00																															
Animals Redeemed		10																															
Animals Adopted		3																															
Animals Euthanized		2																															
Misc. Animals		1																															

**Augusta Department of Public Safety
Fuel Account Summary Report**

2023 Month	Gallons						Invoice						Average					
	Purchased						Amount						Cost					
	2023	2022	2021	2020	2019	2018	2023	2022	2021	2020	2019	2018	2023	2022	2021	2020	2019	2018
January	878.43	935.58	935.56	918.50	1009.41	1297.70	2448.15	2508.58	1683.73	2060.98	1962.21	2975.42	2.98	2.79	1.80	2.24	1.94	2.29
February	758.52	770.53	695.23	867.65	809.57	944.42	2193.26	2502.68	1438.61	1863.15	1666.44	2298.07	3.08	3.25	2.07	2.15	2.06	2.43
March	990.14	952.29	770.67	758.96	880.21	1143.12	2858.68	3376.94	2011.21	1530.11	2061.38	2669.31	3.07	3.55	2.61	2.02	2.34	2.34
April	872.05	866.19	766.59	980.56	861.96	1061.90	2735.01	3252.55	1925.79	1611.32	2246.33	2603.35	3.32	3.76	2.51	1.64	2.61	2.45
May	843.14	811.34	858.92	942.09	1079.37	1120.04	2541.23	3116.91	2455.56	1450.32	2796.89	2931.92	3.17	4.03	2.86	1.54	2.59	2.62
June	857.66	923.35	879.43	867.22	963.39	1085.02	2543.66	4156.48	2539.43	1580.69	2316.36	2919.38	3.15	4.50	2.89	1.82	2.40	2.69
July	873.57	960.98	920.40	733.09	1039.94	1012.91	2726.54	4058.59	2694.79	1444.91	2556.22	2577.24	3.31	4.22	2.93	1.97	2.46	2.54
August	962.33	989.44	820.00	827.80	1034.94	1051.18	3384.05	3501.49	2213.88	1657.64	2353.92	2737.06	3.70	3.54	2.70	2.00	2.27	2.60
September	1036.41	848.51	867.62	804.52	958.30	1032.45	3709.27	2799.28	2717.09	1605.62	2178.50	2610.34	3.77	3.49	3.13	2.00	2.27	2.53
October	1078.37	866.47	859.10	792.18	1032.84	1047.93	3636.99	2866.77	2598.79	1577.23	2414.62	2776.92	3.56	3.50	3.03	1.99	2.34	2.65
November		784.96	723.48	760.48	927.24	895.92		2418.17	2231.19	1541.91	2108.04	2145.03		3.27	3.08	2.03	2.27	2.39
December		866.02	831.77	747.36	832.24	779.08		2318.64	2493.47	1548.12	1884.53	1546.21		2.87	3.00	2.07	2.26	1.98

MILEAGE

Unit #	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
40 Trip	109270	110488	110984		112626			116061	116116				
07-15 Lt. Fire	128536	129082	129287	129963	130234	130576	131278	131595	131928	132487	132754		
41 Sgt. CID	36107	36785	36969	37741	38107	38615	39116		39862	40546	41160		
35 Trip	63846	64601	64603	64750	64756	64773	64773	64785	64784				
12-15- ACO	36268	37400	37690	38386	38903	39717	40212	40832	41417	42219	42854		
44 Patrol	63924		65683		66753	67214	64980	68300	68557	68847	69219		
45 Patrol	76266	79335	80402	83290	84249	85702	87198		87973				
46 Patrol	86485	86485	86485	87854	89054	91170	93837	95368	95731	9158	95803		
47 Patrol	64586	71484	72196	73770	75356	78153	81302	83244	84984	85174	88938		
48 Patrol	72216	75663	76966	80178	80958	80958	82727	84092	86087	86606	87276		
49 Lt. CID	6761		7393	7842	8358	8647		9417		9576	9737		
50 Chief	10769	12005	12431		14477	15392	16077		16687	17296	18505		
51 Major	379	3142	3858	6007	8400	8544	10723		13279	15003	16499		
52 Patrol									1908	4255	5731		
53 Patrol									209	2617	5087		
54 Chief									1782	2921	3773		
Fire E-1	19564	19580	19598	19729	19756	19809	19900	19970	20007	20106	20201		
Fire AP-1	9156	9162	9173	9198	9200	9205	9216	9249	9329	9360	9394		
Fire E-4	14948	14953	14959	14982	14985	14990	15011	15056	15058	15074	15079		

Unit #	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
40 Trip		1218	496		112626			116061	55				
07-15 Major		546	205	676	271	342	702	317	333	559	267		
41 Sgt. CID		678	184	772	366	508	501		39862	684	614		
35 Trip		755	2	147	6	17	0	12					
12-15 ACO		1132	290	696	517	814	495	620	585	802	635		
44 Patrol			65683		66753	461		3320	257	290	372		
45 Patrol		3069	1067	2888	959	1453	1496		87973				
46 Patrol		0	0	1369	1200	2116	2667	1531	363		86645		
47 Patrol		6898	712	1574	1586	2797	3149	1942	1740	190	3764		
48 Patrol		3447	1303	3212	780	0	1769	1365	1995	519	670		
49 Lt. CID			7393	449	516	289		9417		9576	161		

Vehicle/Equipment Asset Inventory Listing

Augusta Department of Public Safety

<i>Unit</i>	<i>Make</i>	<i>Model</i>	<i>Year</i>	<i>VIN</i>	<i>In Service</i>	<i>Assigned</i>
40-17	Ford	Escape	2017	1FMCU9G90HUD44261	May-21	Trip Car
7-15	Ford	F-150	2015	1FTFX1EF8FKD84289	Jul-15	Highbarger
41-14	Ford	Interceptor	2016	1FM5K8AR7GGC73137	Apr-16	Scheuber
35-11	Ford	Crown Victoria	2011	2FABP7BVXBX155624	May-11	Trip Car
44-18	Ford	Interceptor	2018	1FM5K8AR0JGC74721	Oct-18	Patrol
45-18	Ford	Interceptor	2018	1FM5K8AR2JGC74722	Oct-18	Patrol
46-20	Ford	Interceptor	2020	1FM5K8AC8LGA18732	Dec-20	Patrol
47-20	Ford	Interceptor	2020	1FM5K8AC8LGA18731	Jan-20	Patrol
48-20	Ford	Interceptor	2020	1FM5K8AC5LGC94848	Oct-20	Patrol
49-21	Ford	Interceptor	2021	1FM5K8ABXMGB64606	Aug-21	Johnston
50-21	Ford	Interceptor	2021	1FM5K8AB1MGB64607	Sep-21	Chief
51-22	Ford	F-150	2022	1FTFW1P84NKE90030	Dec-23	Marbut
52-23	Dodge	Durango	2023	1C4SDJFT9PC626711	Aug-23	Patrol
53-23	Dodge	Durango	2023	1C4SDJFT0PC626712	Sep-23	Patrol
54-23	Ford	Expedition	2023	1FMJU1J80PEA18798	Aug-23	Chief
ENGINE 1	FREIGHTLINER	F80	2000	1FV6JLCB7YHB53517	May-00	Fire
AP#1	Sutphen	SP70	2010	1S9A3LLE692003191	May-10	Fire
ENGINE 4	Ford	C8000	1980	1FDYD80U4BVJ12274	80	Fire
Revised 09-2023						